

Economic Services Clients Also Receiving Medical Assistance Services

State Fiscal Year 2004

						ES	A					
Service	Economic Services Total	Basic Food Program	Child Support Enforcement Services	Consolidated Emergency Assistance	Diversion Cash Assistance	ESA Child Care	General Assistance	Refugee Grants	Supplemental Security Income - State	TANF and State Family Assistance	Work First	Miscellaneous Services
Medical Assistance Total	763,274	587,448		348	16,404	149,408	39,961	1,359		250,180	97,211	29,92
	51% \$1,062,245,412	85% \$395,190,809		25% \$58,133	95% \$6,576,847	82% \$208,266,691	100% \$82,327,995	100% \$1,538,913		99% \$280,376,607	85% \$34,541,169	829 \$12,886,98
	91%	89%	0%	27%	95%	82%	100%	100%	100%	99%	82%	799
	\$1,392 178.21	\$673 104.74	\$C 0.00	\$167 107.90	\$401 99.88	\$1,394 99.85	\$2,060 100.05	\$1,132 100.00	\$1,139 106.29	\$1,121 100.44	\$355 97.46	\$43 97.0
Dental Services	255,565 17%	202,894 29%	132,506	156 11%	5,564	57,461 31%	9,40£ 24%	592 44%	10,189	90,951	28,865 25%	8,18
	\$397,165,313	\$147,686,853	13% \$C		32% \$2,155,774	\$79,858,864	\$23,815,363	\$805,121	\$11,440,723	36% \$115,696,862	\$10,665,289	229 \$5,014,51
	34% \$1,554	33% \$728			31% \$387	31% \$1,390	29% \$2,531	52% \$1,360		41% \$1,272	25% \$369	319 \$61
	199.00	113.33	0.00		96.53	99.55	122.93	120.10	104.77	114.00	101.35	138.0
First Steps Program	418 0%	300			8 %0	95 0%	5 0%	0%	2	231 0%	167 0%	09
	\$690,485	\$200,346	\$0	\$1,055	\$4,283	\$79,539	\$5,719	\$C	\$1,588	\$345,563	\$49,557	\$2,83
	0% \$1,652	0% \$668			0% \$535	0% \$837	0% \$1,144	0% \$0		0% \$1,496	0% \$297	09 \$94
	211.52	103.98	0.00	170.28	133.39	59.97	55.54	0.00	74.09	134.07	81.40	213.1
Hospital Inpatient Care	44,964 3%	36,940 5%	15,606 2%		355 2%	3,384	11,671 29%	82 6%		6,693 3%	5,524 5%	7,54 219
	\$77,447,576	\$30,182,203	\$0	\$16,024	\$168,906	\$4,174,556	\$26,287,946	\$98,056	\$5,444,387	\$7,417,762	\$1,847,560	\$1,810,17
	7% \$1,722	7% \$817			2% \$47 <i>€</i>	2% \$1,234	32% \$2,252	6% \$1,196		3% \$1,108	4% \$334	119 \$24
	220.56	127.21	0.00	134.41	118.53	88.36	109.38	105.60	99.13	99.32	91.74	54.1
Hospital Outpatient Care	165,000 11%	137,729 20%			2,561 15%	21,441 12%	16,030 40%	583 43%		40,855 16%	23,543 20%	9,51 269
	\$251,622,190	\$103,741,650	\$0	\$28,423	\$1,100,493	\$28,320,431	\$40,533,188	\$722,848	\$21,963,298	\$44,057,676	\$7,789,829	\$3,364,35
	21% \$1,525	23% \$753			16% \$430	11% \$1,321	49% \$2,529	47% \$1,240		16% \$1,078	19% \$331	219 \$35
	195.27 458,697	117.28 363,694	0.00 271,315	124.05 179	107.05	94.61 122,675	122.79 1,497	109.49	105.46 279	96.64 213,747	90.76 75,654	79.7- 5,72
M Managed Health Care	31%	52%		13%	13,690 80%	67%	4%	7%	1%	84%	66%	169
	\$702,730,054 60%	\$240,454,238 54%		\$26,791 12%	\$5,451,201 79%	\$171,638,987 67%	\$2,033,828 2%	\$48,365 3%		\$250,217,941 89%	\$26,980,695 64%	\$5,784,436 369
	\$1,532	\$66	sc	\$150	\$398	\$1,399	\$1,359	\$509	\$335	\$1,171	\$357	\$1,01
	196.17 739,041	102.94 567,532			99.20 16,391	100.22 148,847	65.98 26,439	44.96 363		104.91 249,913	97.82 96,087	227.7 19,83
Medically Eligible	49%	82%	38%	20%	95%	82%	66%	27%	94%	99%	84%	549
	\$1,019,620,648 87%	\$378,994,416 85%		\$45,447 21%	\$6,571,331 95%	\$207,605,328 81%	\$61,167,800 74%	\$315,692 21%	\$40,478,934 100%	\$280,161,512 99%	\$34,233,548 82%	\$10,046,64 629
	\$1,380 176.67	\$668 103.97			\$401 99.88	\$1,395 99.91	\$2,314 112.35	\$870 76.80	\$1,140 106.35	\$1,121 100.47	\$356 97.72	\$50 114.2
	39,771	30,746	15,557	111	38	2,260	21,857	1,337	268	2,694	3,253	15,96
Medically Eligible	3% \$77,677,387	4% \$26,298,445			1% \$40,380	1% \$2,566,644	55% \$39,621,380	98% \$1,529,015	1% \$122,651	1% \$2,192,487	3% \$925,727	449 \$4,357,90
	7%	6%	0%	10%	1%	1%	48%	99%	0%	1%	2%	279
	\$1,953 250.10	\$855 133.17	\$C 0.00		\$459 114.32	\$1,136 81.35	\$1,813 88.03	\$1,144 100.99		\$814 72.94	\$285 78.06	\$27 61.5
Other Medical Services	269,449 18%	220,957 32%	121,748 12%		4,446 26%	39,275 22%	25,307 63%	851 63%	25,691 68%	77,339 31%	39,338 34%	17,66 489
	\$422,966,052	\$165,888,732	\$C	\$34,262	\$1,854,777	\$51,422,429	\$59,304,895	\$1,066,198	\$29,410,515	\$93,543,558	\$13,611,388	\$6,829,29
	36% \$1,570	37% \$75°	0% 1 \$C	16% \$186	27% \$417	20% \$1,309	72% \$2,343	69% \$1.253	72% \$1,145	33% \$1,210	32% \$346	429 \$38
	201.01	116.89	0.00	120.28	103.93	93.78	113.80	110.64	106.82	108.40	94.91	87.1
Physician	299,722 20%	243,411 35%	13%	16%	5,313 31%	47,434 26%	32,125 80%	969 71%		80,494 32%	41,222 36%	21,67 599
	\$457,384,175 39%	\$177,838,763 40%	\$0	\$40,243	\$2,278,196 33%	\$64,619,142 25%	\$72,382,650 88%	\$1,182,708 77%		\$85,947,304 30%	\$13,725,955 33%	\$7,489,97 469
Services	\$1,526	\$73	1 \$0	\$180	\$429	\$1,362	\$2,253	\$1,221	\$1,140	\$1,068	\$333	\$34
Prescription Drugs	195.41 297,605	113.75 243,334	0.0C		106.83 4.959	97.58 41,190	109.42 33,390	107.79 922	106.36 32,617	95.69 72,851	91.33 41,279	77.9 22,04
	20%	35%	13%	14%	29%	23%	83%	68%	86%	29%	36%	609
	\$453,252,165 39%	\$181,078,392 41%			\$2,092,398 30%	\$55,922,043 22%	\$74,681,039 91%	\$1,163,940 76%	\$37,649,958 93%	\$79,136,059 28%	\$13,901,038 33%	\$7,591,21 479
	\$1,523 195.02	\$744 115.86	\$0	\$181	\$422 105.12	\$1,358 97.25	\$2,237 108.61	\$1,262 111.48	\$1,154	\$1,086 97.35	\$337 92.37	\$34 77.6
Total Clients	1,501,583	693,776			17,212	182,623	39,990	1,359		97.35 252,980	114,918	
Total Dollars	\$1,172,650,453	\$445,595,650	\$0	\$219,224	\$6,908,836	\$254,953,607	\$82,349,768	\$1,538,913	\$40,650,329	\$282,282,389	\$41,895,749	\$16,255,98
Average per client	\$781	\$642	\$0	\$155	\$401	\$1,396	\$2,059	\$1,132	\$1,072	\$1,116	\$365	\$44

ESA Clients Receiving MAA Services

31 Number of clients.
These clients as a percent of all those receiving this ESA service.
Dollars for this ESA service for these clients.
Dollars for these clients as a percent of ESA service total dollars.
Average dollars for these clients.
Compares average dollars for these clients to the average for all clients for this ESA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004 Based on CSDB Analytic Extract of 4/13/2006 Contact: Fred Fiedler, 360-902-0746